



## **2021-2022 St. Monica Catholic School Advisory Council**

September 1, 2021  
7:00 pm

Members present: Angie Trudell, Krisztina Shields, Fr Guadagnoli, Lesley Jordan, Debbie Diaz, Toni Zuniga, Melinda Hartnett, Tracey Roden, Mike DePompei, Michelle Delaurier, Joaquin Martinez, Jack Neville, Brian Jacot, Shannon Wishin, Fr. Mark

### **Agenda**

**(Opening Prayer** – Fr Mark opened the retreat (prior to SAC meeting) with prayer.)

#### **Dad's Club Budget Review – Justin Tremaine**

- Spaghetti dinner is back; also having a golf tournament, other NOWF parties.
- New – bike race in March/April
- Expecting successful gala this year, return to past numbers; optimistic will meet budget

#### **PTO Budget Review – Pam Turay**

- Because of weird 2020, looked to 2019 and 2018 budgets to guide for this year
- 3 things have moved to school (and out of PTO): Xmas market, Grandparents Day, and Catholic Identity (e.g., if teacher needs bibles or other supplies in classroom for spiritual development)
- Autumnfest – Think people are looking forward to connecting, so expect a big year. The kick-off party was very successful, and sponsorships are on track. Theme is "Autumnfest" which will help with budgeting since fewer one-time decorations, etc.
- Spirit Store – Trying to increase revenue here. Looking at new vendors to save costs, while maintaining quality. Increased cost of fleeces slightly because of costs associated with PayPal.
- Spirit Night Vendor Give Back – Working with some new restaurants for spirit nights.
- Used Uniform Sale – Revenues are lower this year because the uniform has changed.
- School activities – Had to allocate carefully here because the so many more preschool students.
- T-shirts – have cut out middle school t-shirts and field day t-shirts. These had a significant expense and might not be worn much.
- Summer hospitality – Good job staying on budget.
- Talent show – Decided to skip it this year. May bring it back in the future.
- Teacher's lounge – Going to continue supporting this. Dad's Club is going to cover a few months, PTO will cover a few months, and families will cover few months.



- Budget is not prefunded but have funds to cover until Autumnfest, and then have Autumnfest and spirit store funds for the rest of the year.
- No commitment to school for this year because too many variables with Covid and didn't want to make a commitment and not meet it.
- Tracy moved approve the PTO budget, Joaquin seconded. PTO budget approved.

#### **Pastor's Report – Fr. Guadagnoli**

- No updates

#### **President's Report – Angie Trudell**

- 766 students – talking to 7 more. Lost a few students since opening for various reasons (relocation, issues with mask, etc.)
- Covid protocols are on the website. Dr. Vareeke sends out weekly numbers and these are loaded on the website. Not quarantining classes unless there is a major outbreak.

#### **Principal's Report – Krisztina Shields**

- Electives
  - Students and teachers are excited about electives. The students had 14 to choose from and there was a huge variety.
  - Change to quarter to quarter, but some will last all year or by semester as needed.
- Started gifted enrichment in lower school. Invitations went out to the parents.

#### **Business Report – Joaquin Martinez**

- Good start to the year.
- Additional income related to summer school and PTO contribution and enrollment was higher than budget.
- Expenses – This is largely a timing situation of invoices and payments.

#### **Preschool/After School Care Report – Lesley Jordan**

- 96% full
- Admissions
  - Admission season starts in October. Preschool preview starts November 6 – that's preview day. Tours start in November – Tuesday Tours at 10.
- After school program
  - Huge, almost 300 registered. 100+ since school started.
  - Back to original pricing structure.
  - Small staffing issue right away. Still need more staff. Hired 2.5 people (1 on the verge).
  - After school staff will be trained in VBRD program. This will assist with classroom management and strategy, plus continuity throughout the school.

**Approval of Minutes**

- May minutes - Tracy moved to approve and Jack seconded. May Minutes approved.
- August minutes - Tracy moved to approve and Jack seconded. August Minutes approved.

**Facilities Update – Debbie Diaz**

- Everything moving along with renovation.
- Windows in cafeteria went up, but still waiting on some parts.
- Flexible furniture arrives next week.

Closed the meeting in prayer.